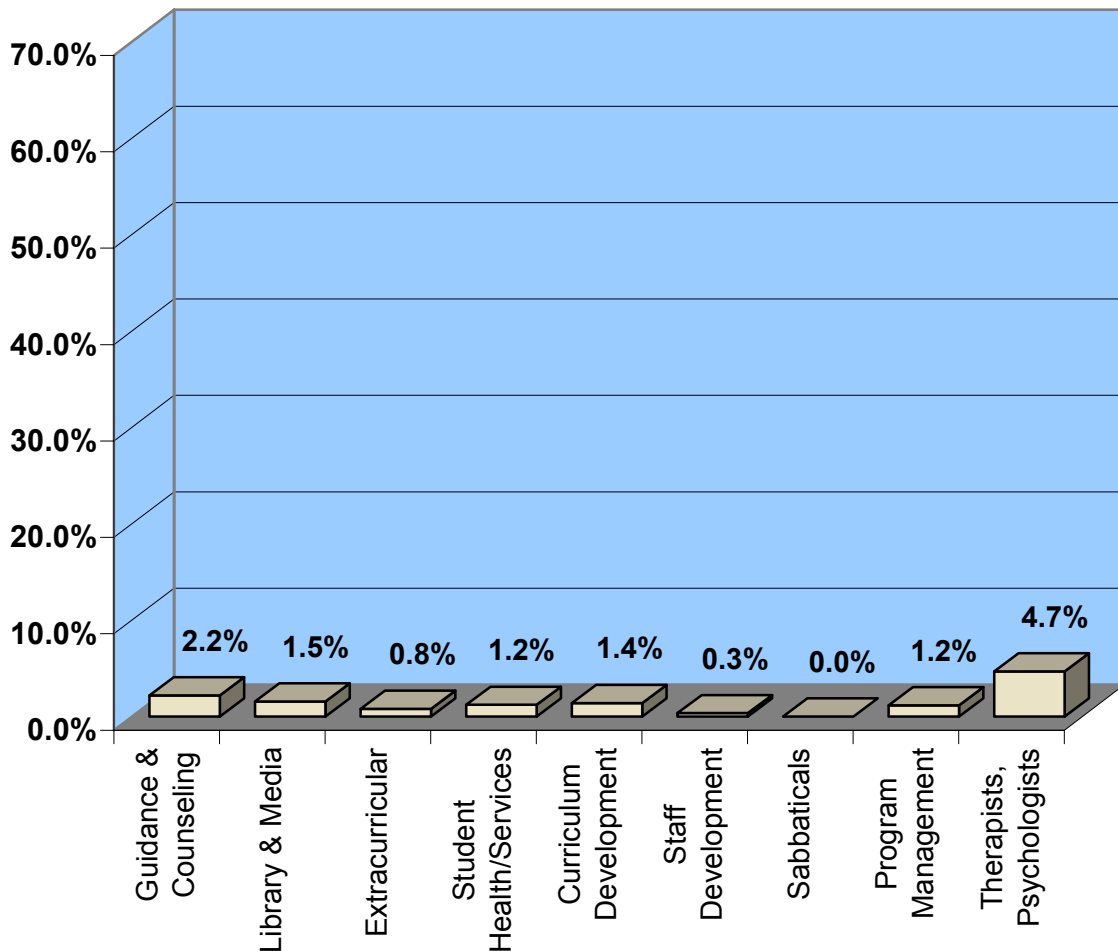


Cranston Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



| District Enrollment (ADM): 10,744 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|--------------------------------------|---------------|--------------|----------------------------|
| Guidance & Counseling | \$2,805,166 | \$261 | 2.2% |
| Library & Media | \$1,986,275 | \$185 | 1.5% |
| Extracurricular | \$1,006,535 | \$94 | 0.8% |
| Student Health & Services | \$1,553,170 | \$145 | 1.2% |
| Curriculum Development | \$1,788,937 | \$167 | 1.4% |
| Staff Development & Support | \$440,939 | \$41 | 0.3% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$1,496,015 | \$139 | 1.2% |
| Therapists, Psychologists, et al | \$6,021,587 | \$560 | 4.7% |
| Instructional Support Expenditures | \$17,098,624 | \$1,591 | 13.3% |
| Total District Expenditures | \$128,861,561 | \$11,994 | 100.0% |